

*COMMUNITY DEVELOPMENT
PROGRAM*

CONSOLIDATED

ANNUAL

PERFORMANCE

EVALUATION

REPORT

for

FY 21

December 2022

UPPER DARBY TOWNSHIP



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 UPPER DARBY TOWNSHIP , PA

DATE: 12-12-22
 TIME: 15:22
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,032,451.27
02 ENTITLEMENT GRANT	1,712,677.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	166,788.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,911,916.27

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,667,355.81
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,667,355.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	172,999.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,840,355.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,071,560.51

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,634,916.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,634,916.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.05%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	206,239.51
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	206,239.51
32 ENTITLEMENT GRANT	1,712,677.00
33 PRIOR YEAR PROGRAM INCOME	277,855.46
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,990,532.46
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.36%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	172,999.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	172,999.95
42 ENTITLEMENT GRANT	1,712,677.00
43 CURRENT YEAR PROGRAM INCOME	166,788.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,879,465.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.20%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 12-12-22
 TIME: 15:22
 PAGE: 2

PR26 - CDBG Financial Summary Report
 Program Year 2021
 UPPER DARBY TOWNSHIP, PA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	724	6628345	SECURITY CAMERAS	03A	LMC	\$34,540.65
					03A	Matrix Code	\$34,540.65
2018	10	707	6573311	Park Improvements-Cardington	03F	LMA	\$1,698.72
2018	10	707	6615236	Park Improvements-Cardington	03F	LMA	\$47,050.00
2021	4	757	6628345	Park Improvements (2021)	03F	LMA	\$547.30
2021	4	757	6656379	Park Improvements (2021)	03F	LMA	\$148,473.00
2021	4	757	6671172	Park Improvements (2021)	03F	LMA	\$117,722.88
2021	4	757	6676087	Park Improvements (2021)	03F	LMA	\$572.98
					03F	Matrix Code	\$316,064.88
2019	14	728	6573311	LONG LANE PARKING IMPROVEMENTS	03G	LMA	\$7,509.00
2020	8	748	6573311	Parking Improvements	03G	LMA	\$28,904.58
2020	8	748	6594318	Parking Improvements	03G	LMA	\$668.00
					03G	Matrix Code	\$37,081.58
2021	5	758	6656379	Streets - Handi Cap Curb Cuts (2021)	03K	LMA	\$472,000.00
2021	6	759	6645673	Economic Development - Facade Improvements Garrett Road Business District (2021)	03K	LMA	\$20,687.00
					03K	Matrix Code	\$492,687.00
2020	11	751	6594318	Homeless Prevention - CAADC	03T	LMC	\$17,304.01
2020	11	751	6676087	Homeless Prevention - CAADC	03T	LMC	\$74,941.73
2021	10	763	6676087	Homeless Assistance-CAADC (2021)	03T	LMC	\$24,882.84
					03T	Matrix Code	\$117,128.58
2019	20	740	6573311	Garrett Road Lighting	03Z	LMA	\$22,481.93
2019	20	740	6652509	Garrett Road Lighting	03Z	LMA	\$22,481.93
2019	20	740	6656379	Garrett Road Lighting	03Z	LMA	\$2,200.01
					03Z	Matrix Code	\$47,163.87
2021	12	765	6657108	Public Services - Domestic Abuse (2021)	05G	LMC	\$497.92
2021	12	765	6671172	Public Services - Domestic Abuse (2021)	05G	LMC	\$1,573.00
2021	12	765	6676087	Public Services - Domestic Abuse (2021)	05G	LMC	\$7,879.00
					05G	Matrix Code	\$9,949.92
2020	3	743	6615236	Fair Housing	05J	LMA	\$2,500.00
					05J	Matrix Code	\$2,500.00
2021	8	761	6671172	Fair Housing (2021)	05K	LMC	\$1,000.00
					05K	Matrix Code	\$1,000.00
2020	10	750	6594318	Domestic Abuse Project	05N	LMC	\$6,955.27
2020	10	750	6615236	Domestic Abuse Project	05N	LMC	\$10,028.89
2020	10	750	6624893	Domestic Abuse Project	05N	LMC	\$8,322.87
2020	10	750	6637816	Domestic Abuse Project	05N	LMC	\$7,396.89
2020	10	750	6652509	Domestic Abuse Project	05N	LMC	\$2,789.00
2020	10	750	6657108	Domestic Abuse Project	05N	LMC	\$4,507.08
					05N	Matrix Code	\$40,000.00
2019	16	730	6594318	MULTICULTURAL COMMUNITY FAMILY SERVICE CENTER	05Z	LMA	\$7,573.78
2019	16	730	6615236	MULTICULTURAL COMMUNITY FAMILY SERVICE CENTER	05Z	LMA	\$2,722.80
2019	16	730	6628345	MULTICULTURAL COMMUNITY FAMILY SERVICE CENTER	05Z	LMA	\$1,234.64
2019	16	730	6652509	MULTICULTURAL COMMUNITY FAMILY SERVICE CENTER	05Z	LMA	\$434.42
2019	16	730	6671172	MULTICULTURAL COMMUNITY FAMILY SERVICE CENTER	05Z	LMA	\$507.64
2019	16	730	6676087	MULTICULTURAL COMMUNITY FAMILY SERVICE CENTER	05Z	LMA	\$390.29
2019	16	730	6676903	MULTICULTURAL COMMUNITY FAMILY SERVICE CENTER	05Z	LMA	\$0.20
2020	12	752	6615236	Men of Action Brothers of Faith	05Z	LMA	\$788.78
2020	12	752	6657108	Men of Action Brothers of Faith	05Z	LMA	\$6,649.14
2021	11	764	6624893	Public Services - UD Twp. & Sellers Memorial Free Library (2021)	05Z	LMA	\$7,920.00
					05Z	Matrix Code	\$28,221.69
2018	7	703	6573311	First Time Homebuyer Downpayment Assistance	13B	LMH	\$13,334.14
2019	9	723	6573311	FIRST TIME HOME BUYER	13B	LMH	\$24,482.07
2019	9	723	6594318	FIRST TIME HOME BUYER	13B	LMH	\$6,130.00
2019	9	723	6615236	FIRST TIME HOME BUYER	13B	LMH	\$11,143.00
2019	9	723	6624893	FIRST TIME HOME BUYER	13B	LMH	\$7,280.00
2019	9	723	6628345	FIRST TIME HOME BUYER	13B	LMH	\$5,610.00
2019	9	723	6637816	FIRST TIME HOME BUYER	13B	LMH	\$9,510.00
2019	9	723	6645673	FIRST TIME HOME BUYER	13B	LMH	\$9,770.00
2019	9	723	6657108	FIRST TIME HOME BUYER	13B	LMH	\$2,765.68
					13B	Matrix Code	\$90,024.89
2018	4	700	6573311	Housing Rehabilitation	14A	LMH	\$25,376.39



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 12-12-22
 TIME: 15:22
 PAGE: 3

PR26 - CDBG Financial Summary Report
 Program Year 2021
 UPPER DARBY TOWNSHIP , PA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	3	717	6573311	HOUSING REHABILITATION	14A	LMH	\$49,336.26	
2019	3	717	6594318	HOUSING REHABILITATION	14A	LMH	\$16,842.91	
2019	3	717	6615236	HOUSING REHABILITATION	14A	LMH	\$9,413.71	
2019	3	717	6624893	HOUSING REHABILITATION	14A	LMH	\$49,154.50	
2019	3	717	6628345	HOUSING REHABILITATION	14A	LMH	\$7,657.46	
2019	3	717	6637816	HOUSING REHABILITATION	14A	LMH	\$29,508.00	
2019	3	717	6646397	HOUSING REHABILITATION	14A	LMH	\$14,500.00	
2019	3	717	6652509	HOUSING REHABILITATION	14A	LMH	\$550.00	
2019	3	717	6657108	HOUSING REHABILITATION	14A	LMH	\$36,630.00	
2019	3	717	6671172	HOUSING REHABILITATION	14A	LMH	\$64,900.00	
2019	4	718	6573311	PRIORITY HOUSING REHAB	14A	LMH	\$33,361.60	
2019	5	719	6573311	HOUSING REHAB SERVICE DELIVERY	14A	LMH	\$25,681.46	
2019	5	719	6615236	HOUSING REHAB SERVICE DELIVERY	14A	LMH	\$2,740.56	
2019	5	719	6624893	HOUSING REHAB SERVICE DELIVERY	14A	LMH	\$9,271.00	
2019	5	719	6628345	HOUSING REHAB SERVICE DELIVERY	14A	LMH	\$1,246.50	
2019	5	719	6637816	HOUSING REHAB SERVICE DELIVERY	14A	LMH	\$15,050.00	
2019	5	719	6645673	HOUSING REHAB SERVICE DELIVERY	14A	LMH	\$3,750.00	
2019	5	719	6652509	HOUSING REHAB SERVICE DELIVERY	14A	LMH	\$2,086.31	
2019	5	719	6657108	HOUSING REHAB SERVICE DELIVERY	14A	LMH	\$2,744.84	
2020	2	742	6657108	Rehabilitation Services : Program Delivery	14A	LMH	\$2,255.16	
2020	2	742	6671172	Rehabilitation Services : Program Delivery	14A	LMH	\$10,031.50	
2020	2	742	6676087	Rehabilitation Services : Program Delivery	14A	LMH	\$6,465.28	
							Matrix Code	\$418,553.44
Total								\$1,634,916.50

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	11	751	6594318	No	Homeless Prevention - CAADC	B20MC420015	EN	03T	LMC	\$17,304.01
2020	11	751	6676087	No	Homeless Prevention - CAADC	B16MC420015	EN	03T	LMC	\$10,442.15
2020	11	751	6676087	No	Homeless Prevention - CAADC	B19MC420015	EN	03T	LMC	\$19,557.85
2020	11	751	6676087	No	Homeless Prevention - CAADC	B20MC420015	EN	03T	LMC	\$40,257.96
2020	11	751	6676087	No	Homeless Prevention - CAADC	B21MC420015	PI	03T	LMC	\$4,683.77
2021	10	763	6676087	No	Homeless Assistance-CAADC (2021)	B21MC420015	EN	03T	LMC	\$24,882.84
									03T Matrix Code	\$117,128.58
2021	12	765	6657108	No	Public Services - Domestic Abuse (2021)	B21MC420015	EN	05G	LMC	\$497.92
2021	12	765	6671172	No	Public Services - Domestic Abuse (2021)	B21MC420015	EN	05G	LMC	\$1,573.00
2021	12	765	6676087	No	Public Services - Domestic Abuse (2021)	B21MC420015	EN	05G	LMC	\$7,879.00
									05G Matrix Code	\$9,949.92
2020	3	743	6615236	No	Fair Housing	B20MC420015	EN	05J	LMA	\$2,500.00
									05J Matrix Code	\$2,500.00
2021	8	761	6671172	No	Fair Housing (2021)	B21MC420015	EN	05K	LMC	\$1,000.00
									05K Matrix Code	\$1,000.00
2020	10	750	6594318	No	Domestic Abuse Project	B20MC420015	EN	05N	LMC	\$6,955.27
2020	10	750	6615236	No	Domestic Abuse Project	B20MC420015	EN	05N	LMC	\$10,028.89
2020	10	750	6624893	No	Domestic Abuse Project	B20MC420015	EN	05N	LMC	\$8,322.87
2020	10	750	6637816	No	Domestic Abuse Project	B20MC420015	EN	05N	LMC	\$7,396.89
2020	10	750	6652509	No	Domestic Abuse Project	B20MC420015	EN	05N	LMC	\$2,789.00
2020	10	750	6657108	No	Domestic Abuse Project	B20MC420015	EN	05N	LMC	\$4,507.08
									05N Matrix Code	\$40,000.00
2020	5	745	6657108	No	First Time Homebuyer Assistance	B20MC420015	EN	05R	LMH	\$1,004.32
2020	5	745	6671172	No	First Time Homebuyer Assistance	B20MC420015	EN	05R	LMH	\$6,435.00
									05R Matrix Code	\$7,439.32
2019	16	730	6594318	No	MULTICULTURAL COMMUNITY FAMILY SERVICE CENTER	B19MC420015	EN	05Z	LMA	\$7,573.78
2019	16	730	6615236	No	MULTICULTURAL COMMUNITY FAMILY SERVICE CENTER	B19MC420015	EN	05Z	LMA	\$2,722.80
2019	16	730	6628345	No	MULTICULTURAL COMMUNITY FAMILY SERVICE CENTER	B19MC420015	EN	05Z	LMA	\$1,234.64
2019	16	730	6652509	No	MULTICULTURAL COMMUNITY FAMILY SERVICE CENTER	B19MC420015	EN	05Z	LMA	\$434.42
2019	16	730	6671172	No	MULTICULTURAL COMMUNITY FAMILY SERVICE CENTER	B19MC420015	EN	05Z	LMA	\$507.64
2019	16	730	6676087	No	MULTICULTURAL COMMUNITY FAMILY SERVICE CENTER	B19MC420015	EN	05Z	LMA	\$390.29
2019	16	730	6676903	No	MULTICULTURAL COMMUNITY FAMILY SERVICE CENTER	B19MC420015	EN	05Z	LMA	\$0.20
2020	12	752	6615236	No	Men of Action Brothers of Faith	B20MC420015	EN	05Z	LMA	\$788.78
2020	12	752	6657108	No	Men of Action Brothers of Faith	B20MC420015	EN	05Z	LMA	\$6,649.14
2021	11	764	6624893	No	Public Services - UD Twp. & Sellers Memorial Free Library (2021)	B21MC420015	EN	05Z	LMA	\$7,920.00
									05Z Matrix Code	\$28,221.69
Total										\$206,239.51



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 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 UPPER DARBY TOWNSHIP , PA

DATE: 12-12-22
 TIME: 15:22
 PAGE: 4

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	746	6573311	Administration	21A		\$72,904.15
2020	6	746	6594318	Administration	21A		\$19,022.77
2021	9	762	6615236	Administration (2021)	21A		\$13,906.83
2021	9	762	6624893	Administration (2021)	21A		\$10,871.04
2021	9	762	6628345	Administration (2021)	21A		\$7,163.44
2021	9	762	6637816	Administration (2021)	21A		\$6,601.69
2021	9	762	6645673	Administration (2021)	21A		\$9,683.97
2021	9	762	6652509	Administration (2021)	21A		\$530.56
2021	9	762	6657108	Administration (2021)	21A		\$4,091.19
2021	9	762	6671172	Administration (2021)	21A		\$18,785.00
2021	9	762	6676087	Administration (2021)	21A		\$5,615.39
					21A	Matrix Code	\$169,176.03
2018	2	698	6594318	Fair Housing Outreach	21D		\$3,823.92
					21D	Matrix Code	\$3,823.92
Total							\$172,999.95



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
UPPER DARBY TOWNSHIP , PA

DATE: 12-12-22
TIME: 15:24
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,568,434.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,568,434.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	550,341.44
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	29,445.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	579,786.44
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	988,647.56

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	383,677.70
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	544,791.44
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	928,469.14
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	550,341.44
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	168.71%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	17,701.85
17 CDBG-CV GRANT	1,568,434.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	1.13%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	29,445.00
20 CDBG-CV GRANT	1,568,434.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.88%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	22	733	6459355	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$2,520.00
			6484690	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$59,110.32
			6503860	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$2,240.00
			6504009	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$168,604.53
			6504084	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$64,196.39
			6540546	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$55,136.01
			6573311	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$1,680.00
			6594318	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$5,880.65
			6615079	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$33,247.44
			6625087	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$180.00
			6628356	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$11,409.37
			6637807	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$560.00
			6645658	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$840.00
			6652480	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$8,261.00
			6671167	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$9,895.12
			6676058	Homeless Prevention - CDBG-CV 2019	03C	LMC	\$4,474.20
	24	735	6573311	Public Facilities & Improvement - Library - Removal of Architectural barriers. CDBG-CV (2019)	05Z	LMA	\$11,705.45
			6615079	Public Facilities & Improvement - Library - Removal of Architectural barriers. CDBG-CV (2019)	05Z	LMA	\$446.40
	28	769	6645658	Garrett Road Street Improvements Pedestrian social distancing - COVID	03K	LMA	\$54,442.56
	29	770	6615079	Installation of bike racks CV	03F	LMA	\$49,962.00
Total							\$544,791.44

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	23	734	6573311	Purchase of PPE- CDBG-CV-2019	05Z	URG	\$5,550.00
	24	735	6573311	Public Facilities & Improvement - Library - Removal of Architectural barriers. CDBG-CV (2019)	05Z	LMA	\$11,705.45
			6615079	Public Facilities & Improvement - Library - Removal of Architectural barriers. CDBG-CV (2019)	05Z	LMA	\$446.40
Total							\$17,701.85

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	738	6459355	Administration - CDBG-CV (2019)	21A		\$715.00
			6503860	Administration - CDBG-CV (2019)	21A		\$975.00
			6504009	Administration - CDBG-CV (2019)	21A		\$1,690.00
			6504084	Administration - CDBG-CV (2019)	21A		\$780.00
			6540546	Administration - CDBG-CV (2019)	21A		\$1,950.00
			6573311	Administration - CDBG-CV (2019)	21A		\$6,825.00
			6594318	Administration - CDBG-CV (2019)	21A		\$1,300.00
			6615079	Administration - CDBG-CV (2019)	21A		\$1,950.00
			6624887	Administration - CDBG-CV (2019)	21A		\$2,535.00
			6628356	Administration - CDBG-CV (2019)	21A		\$1,235.00
			6637807	Administration - CDBG-CV (2019)	21A		\$1,950.00

PHILADELPHIA GROUP

AFFIDAVIT OF PUBLICATION
390 Eagleview Boulevard • Exton, PA 19341

UPPER DARBY TWP COMMUNITY DEVELOPMENT
100 GARRETT ROAD
ROOM 310
UPPER DARBY, PA 19082
Attention:

STATE OF PENNSYLVANIA,

The undersigned Shelley G. Merman, being duly sworn the he/she is the principal clerk of Delaware County Daily Times, Daily & Sunday Times Digital, published in Delaware County for the dissemination of local or transmitted news and intelligence of a general character, which are duly qualified newspapers, and the annexed hereto is a copy of certain order, notice, publication or advertisement of:

UPPER DARBY TWP COMMUNITY DEVELOPMENT

Published in the following edition(s):

Delaware County Daily Times, Daily & Sunday Times Digital
12/12/22

NOTICE
UPPER DARBY COMMUNITY DEVELOPMENT PROGRAM
AVAILABILITY OF CONSOLIDATED
ANNUAL PERFORMANCE EVALUATION REPORT
AND SOLICITATION OF CITIZEN COMMENT
UPPER DARBY PROGRAMA DE DESARROLLO COMUNITARIO
DISPONIBILIDAD DE CONSOLIDADO
INFORME EVALUACION DEL DESEMPEÑO
ANUAL Y SOLICITUD DE COMENTARIO CIUDADANO
Upper Darby Township is preparing its Annual Performance Report (called a CAPER) for submission to HUD. In order that maximum openness occur, notice is hereby given that the report and the data contained in this report will be available to the public for review. Copies of the report will be available upon request beginning December 12, 2022.

Sworn to the subscribed before me this 1/10/23

Maureen Schmid
Notary Public, State of Pennsylvania
Acting in County of Montgomery

Commonwealth of Pennsylvania - Notary Seal
MAUREEN SCHMID, Notary Public
Montgomery County
My Commission Expires March 31, 2025
Commission Number 1248132

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UPPER DARBY

COMMUNITY DEVELOPMENT PROGRAM, AVAILABILITY OF CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT AND SOLICITATION OF CITIZEN COMMENT

어퍼 다비

지역 사회 개발 프로그램의 가용성

현재 연결 연간 성과 평가 보고서

시민 코멘트 요청한 경우

Upper Darby

কমউনিটি ডেভেলেপমেন্ট প্রোগ্রাম, প্রাপ্যতা

CONSOLIDATED বার্ষিকি পারফরম্যান্স মূল্যায়ন প্রতিবেদন

এবং নাগরিক মন্তব্য অনুরূপ

Upper Darby

PROGRAMA DE DESARROLLO COMUNITARIO, DISPONIBILIDAD DE
CONSOLIDADO INFORME EVALUACIÓN DEL DESEMPEÑO ANUAL
Y SOLICITUD DE COMENTARIO CIUDADANO

Upper Darby Township is preparing its Annual Performance Report (called a CAPER) for submission to HUD. In order that maximum openness occur, notice is hereby given that the report and the data contained in this report will be available to the public for review. Copies of the report will be available upon request beginning December 12, 2022.

- 1) Townships Web site www.upperdarby.org
- 2) Email copy request ajdunl@verizon.net

Written comments by the public on the contents of the CAPER may be submitted to Dunleavy Associates, Inc. 1254 West Chester Pike, St. 301, Havertown, PA 19083, email address, @ajdun@verizon.net until December 28, 2022. TDD number 610-734-7722.

The Township expects to submit the report to HUD on or about December 30, 2022.

CAPER এর বিষয়বস্তু সম্পর্কে জনসাধারণের দ্বারা লিখিত মন্তব্য Dunleavy Associates, Inc এর কাছে জমা দেওয়া যতে পারে। 1254 West Chester Pike, St. 301, Havertown, PA 19083, ইমেল ঠিকানা, @ajdun@verizon.net ডিসেম্বর 28, 2021 পর্যন্ত। TDD নম্বর 610-734-7722। টাউনশিপ 30 ডিসেম্বর, 2022-এর মধ্যে HUD-এ রিপোর্ট জমা দেওয়ার আশা করছে।

CAPER의 내용에 대한 일반 대중의 서면 의견은 Dunleavy Associates, Inc.에 제출할 수 있습니다.

1254 West Chester Pike, St. 301, Havertown, PA 19083, 이메일 주소, @ajdun@verizon.net, 2022년 12월 28일까지. TDD 번호 610-734-7722. Township은 2022년 12월 30일경에 HUD에 보고서를 제출할 예정입니다.

Los comentarios por escrito del público sobre el contenido del CAPER pueden enviarse a Dunleavy Associates, Inc. 1254 West Chester Pike, St. 301, Havertown, PA 19083, dirección de correo electrónico, @ajdun@verizon.net hasta el 28 de diciembre de 2022. TDD número 610-734-7722. El municipio espera enviar el informe a HUD alrededor del 30 de diciembre de 2022.

Barbarann Keffer
Mayor

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Upper Darby Township allocated their CDBG and CARES Act funding to assist low/mod income individuals and neighborhoods based on the greatest current needs and in accordance with the Priority Needs outlined in the Consolidated Plan.

First Time Homebuyers were provided up to \$6,000. toward their downpayment/closing costs to assist them in purchasing their first home. This program is one of the townships most successful programs. It also helps the community due to the fact that a lot of the homes being purchased were vacant. The amount of the purchase price was increased this year in order for our First Time Home Buyers to keep up with the current competitive Real-Estate Market.

Throughout this reporting period Upper Darby has successfully assisted low/mod CT/BG residents through the Housing Rehabilitation Program, First Time Home Buyers Downpayment Assistance Program, park and playground improvements in low/mod neighborhoods and providing handicap curb cuts and also providing community assistance through local Non-Profits. The Township also completed a Historic Preservation Project.

Funding was provided to the Delaware County Community Action Agency for homeless assistance

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Administration	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Administration	CDBG: \$	Other	Other	21635	21635	100.00%	21635	21635	100.00%
Code Enforcement	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	15	15	100.00%	15	3	20.00%
Fair Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	1000	100.00%			
Fair Housing	Affordable Housing	CDBG: \$	Other	Other	0	0		700	700	100.00%
First Time Homebuyer Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	25	100.00%	20	22	110.00%

Historic Preservation	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	500	100.00%	1500	1500	100.00%
Homeless Assistance	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	125	125	100.00%	125	125	100.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	8	10	125.00%	8	10	125.00%
Public Facilities & Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	2000	100.00%	21635	21635	100.00%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	1144	190.67%	500	1144	228.80%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

PLEASE NOTE: Table 1 Funding column is cannot be filled or edited, the data is auto generated by the IDIS system. The original funding for the Code Enforcement project was removed and put into other eligible activities but the above still shows \$100,000 in the project.

The Township has utilized its CARES Act Funds to selected projects in the community to assist in safety measures and contact prevention to

reduce exposure to COVID-19 and its variants. These projects include, touchless restrooms in Libraries, bike racks for mobility improvements, street and walkway widening for better pedestrian social distancing and provision of vehicles to aid in delivery of meals to Senior Citizens who are unable to leave their homes.

Cares Act funding was also used to prevent those who lost income as a direct result of the pandemic, from becoming homeless by providing rental, mortgage, or utility assistance payments.

The Township selected projects to promote their goal of Affordable Housing through Housing Rehabilitation Programs and the First Time Homebuyer down payment assistance program.

Upper Darby Township selected Public Service projects based on the biggest increase in need, the Priority Needs identified in the Consolidated Plan and the Subrecipient's capacity to carry out the projects.

The Township provided funding in the form of a Subrecipient Agreement to the Delaware County Action Agency for Homeless Assistance.

The Code Enforcement Project was cancelled and the funding was out into other projects, an Action Plan Amendment was completed

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	428
Black or African American	586
Asian	1
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	1,015
Hispanic	1
Not Hispanic	1,014

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Upper Darby Township has a very diverse population. There are citizens from over 60 countries and over 70 different languages are spoken.

Public Notices placed by the Township are also written in 3 of the most used languages that were suggested by a recent study performed by the Upper Darby School District.

A diverse array of services are provided for the non-English speaking and immigrant population at the Upper Darby Welcome Center and through a Subrecipient Agreement with the Multicultural Community Services Center.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,772,677	

Table 3 - Resources Made Available

Narrative

Attached is the PR26 for CDBG and CARES-COVID Funds for a detailed breakdown of expenditures. Projects are selected based on the greatest current needs and the Priority Needs outlined in the Consolidated Plan. Breakdowns are outlined in the Goals and Outcomes Section of this report, CR05.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low/Moderate Geographic Areas	80	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Upper Darby used CDBG and CARES Funding to assist in low/mod CT/BG areas and low/mod income residents.

Fair Housing and Administrative funds were also used to benefit low/mod income residents and areas. Fair Housing funding was used, in addition to Township funding to assist residents who are experiencing tenant/landlord issues, especial those who are non-English speaking.

The Township applies regularly for Liquid Fuels funding and other State funding to supplement the CDBG grant.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Upper Darby received funds from Delaware County to assist with their Housing Rehabilitation Program.

The Township also applies for other State Grants such as Liquid Fuels to leverage street improvement projects and a variety of other grants.

The Township continues to explore and apply for various funding sources in order to meet their goals and needs in the community.

Upper Darby obtained funding from the State of PA (\$1,050,000.00) and the County (\$1,347,473.00) to renovate an existing building and open the Breaking Bread Community Shelter in the 69th Street area where services are badly needed. The Shelter will also provide food, legal aid and medical care to individuals experiencing homelessness.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	80	80
Number of Non-Homeless households to be provided affordable housing units	20	20
Number of Special-Needs households to be provided affordable housing units	0	0
Total	100	100

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	10
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	10
Number of households supported through Acquisition of Existing Units	0	0
Total	18	20

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Upper Darby finds limited funding is the biggest obstacle they face vs the needs of the community. Those needs grow greater each day as a result of the current economic climate and the continued impact of COVID-19.

The Township continues to search and apply for additional funding.

Discuss how these outcomes will impact future annual action plans.

The Action Plan is based on project selection each year in accordance with the Priority Needs identified in the Consolidated Plan and evaluates the greatest need at that time each Action Plan is being prepared.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	55	0
Low-income	40	0
Moderate-income	5	0
Total	100	0

Table 7 – Number of Households Served

Narrative Information

The Township has allocated CV funding for homeless prevention for those who are at risk of becoming homeless due to loss of income as a result of the COVID-19 pandemic. That project is carried out by the Delaware County Community Action Agency.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Upper Darby provides funding to Community Action Agency (CAADC) through Public Services funding which is capped out at 15% to operate the Life Center Homeless Shelter.

The Township no longer receives ESG funding, it is provided at County level.

Addressing the emergency shelter and transitional housing needs of homeless persons

ESG funding goes to the County, Upper Darby no longer receives ESG funding. We do, however, allocate funding within the 20% Public Services cap for homeless assistance through a Subrecipient Agreement with the Community Action Agency of Delaware County (CAADC).

Upper Darby successfully obtained funding from the State of PA (\$1,050,000.00) and the County (\$1,347,473.00) to renovate an existing building and open a 30 bed Homeless Shelter, Breaking Bread Community Shelter in the 69th Street area where homeless assistance is badly needed. The goal is to move people into permanent housing. In addition to housing, food, legal aid and medical care will also be provided.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

These services are provided at the County level by the CAADC and other non-profit organizations.

The Welcome Center provides Fair Housing education for the community and also assists with Tenant Landlord disputes, especially for those that are immigrants and/or non-English speaking. Direct Public Services are also provided to both the Multicultural Center and the Domestic Abuse Project to provide assistance and referrals to those who may be at risk of becoming homeless. All Public Services are funded within the 15% cap.

The Township also provides funding within the Public Services cap to the Community Action Agency of Delaware County for homeless assistance.

Upper Darby township no longer receives ESG funds, it is provided at County level.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Funding is not provided at the Township level for these activities, so refferrals are made to the proper County agencies that do receive ESG funding and to the CAADC.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Delaware County Housing Authority provides Housing assistance.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

This is done by Delaware County Housing Authority.

Actions taken to provide assistance to troubled PHAs

The Delaware County Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Upper Darby Township has no control over the current method of PA State funding of schools through local property taxes which cause a large affordability burden.

The Township continues to review and update as needed the public policies and zoning to insure they are not creating a barrier to affordable housing.

There is very little open space for new construction.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Decreased funding is a major obstacle. While the cost of living and housing in general continues to rise, salaries do not. The Global COVID-19 pandemic has contributed to rising costs, in all areas.

The Township continues to fund local non profits within the Public Services cap to assist those with a variety of underserved needs.

The Township has provided funding through the CDBG-CV to meet the needs of those impacted the most by the global pandemic.

Upper Darby no longer receives funding for Homeless Prevention which enabled them to assist many households who were at the risk of becoming homeless, however they did allocate a portion of their CDBG-CV funding to that goal. We also allocate CDBG funding under the Public Services cap for Homeless Assistance under a Subrecipient Agreement with the CAADC.

Separately, Upper Darby successfully obtained funding from the State (\$1,050,000.00) and the County (\$1,347,473.00) to renovate an existing abandoned building open a new 30 bed homeless shelter called Breaking Bread Community Shelter in the 69th Street area. It is a 30 bed shelter with the goal of moving people into permanent housing, it will also provide food, legal aid and medical care to individuals experiencing homelessness.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Every property in the Housing Rehabilitation Program that receives more than a \$5,000.00 Grant has a XRF and Risk Assessment completed, by a Certified Lead Inspector/Risk Assessor Contractor.

Remediation is completed as needed which is in almost every home and a post remediation clearance is

completed. Educational information is also provided to all Homeowners.

Upper Darby's First Time Homebuyer Downpayment Assistance Program requires each property pass a visual paint inspection of all painted surfaces done in accordance with the law by a Certified Inspector.

FTHB clients and Housing Rehabilitation clients are provided with a copy of the EPA pamphlet "Protect Your Family From Lead In Your Home."

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Community Action Agency (CAADC) has been funded every year within the Public Services cap of 15%. The majority of funds are used to assist those at the homeless shelter.

The community also provides outreach assistance to those in need. Upper Darby no longer receives ESG or Homeless Prevention funds.

The Township continues to support local businesses to help create local jobs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Upper Darby believes the current structure is sufficient and continues to review it.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Township is in communication with the Delaware County Office of Housing & Community Development, Delaware County Housing Authority, CAADC, Continuum of Care, COSA and other social service providers on a regular basis.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment #2 Education

Upper Darby Township participates remotely in the bi-monthly educational seminars presented by the Housing Equality Center. The Township distributed fair housing materials and information about services that are available through their housing rehabilitation and First Time Homebuyer Program. The information obtained at the Housing Equality Center is shared with Township departments in order to educate them in their dealings in the community.

The Township also distributed Fair Housing posters and pamphlets throughout the community, including the public libraries and in all Township buildings, including the Welcome Center.

The CAADC with the public services funding provided for homeless assistance also provided housing counseling, credit counseling and housing placement services.

The Multicultural Center with their public services funding provided education to immigrant residents with English as a second language.

The Welcome Center (new service) is including Fair Housing Training as a part of their ESL classes. They have also become involved in intervening with tenant landlord eviction issues, especially with immigrants who do not speak the language.

Information was provided to all of the landlords in the Township data base regarding Fair Housing issues and tenants

Impediment #2

Lending practices, the Township has built relationships with local lenders through the First Time Homebuyer Program. Many of the local banks also have First Time Homebuyer assistance and special programs to assist lower income households, such as Citizens Bank Home First Program and Bank of America's American Home Grant.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Township uses their updated CPD Monitoring Manual for all Subrecipient Monitoring. They have a variety of checks and balances internally. The planning process is open, clear and transparent and all residents and stakeholders are invited to participate.

All Public Notices are run in multiple languages. The Township has adopted a Citizen Participation Plan that clearly outlines their policies and procedures and it is rigorously followed.

All project requests are thoroughly reviewed against the Township's goals and an eligibility/fundability analysis is also done on each one. Each project must meet the Township's objective to assist the low/mod income residents, the underserved, and/or low/mod Census Tracts and Block Groups.

Every RFP includes a minority outreach effort, and Section 3 Compliance documents are all included in all contracts.

As mentioned elsewhere, the Township has a very diverse population and it seeks to assist them through the ESL funding and through the Welcome Center Programs funded by the Township.

The Township does not receive ESG funding that would enable them to reduce or end homelessness. That funding is provided at the County level.

Assistance is offered to any local non-profit wishing to submit a request for funding to ensure that they understand the process and are able to meet the required goals.

Citizen Participation Plan 91.105(d); 91.115(d)

- ✓ **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Upper Darby Township runs multilingual Public Notices for their Action Plans, Amended Action Plans and CAPERS.

Copies of all Draft materials are placed on file at all of the Townships libraries, Welcome Center, Township building, the Web site and notice is also provided on the Township's social media platforms.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Township continues to evaluate the needs of its low/mod residents needs and to select projects that will most benefit those needs on the established and identified Priority Needs.

Upper Darby continues to encourage Non-Profit Organizations within the Township to apply for Public Services funding and assists with them with the submission of their applications. The 15% Public Services cap limits the amount of funding that can be provided.

The Code Enforcement project was cancelled and is currently being reevaluated for potential future funding.

The 15% Public Services cap and the fact that fact the Township no longer receives ESG funds makes it difficult to assist the Homeless or those at risk of becoming homeless but continues to provide Homeless Assistance within the cap. This year, with the CDBG-CV funding there was additional funding to provide Homeless Prevention Assistance.

Goals and objectvies have not been changed, but have been prioritized due to the limits of the funding.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

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Goals and objectvies have not been changed, but have been prioritized due to the limits of the funding.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	7,025				
Total Section 3 Worker Hours	2,335				
Total Targeted Section 3 Worker Hours	2,335				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1				
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Upper Darby executes outreach efforts at the time of bidding all Public Facilities & improvements contracts. Section 3 Requirements are included in and reviewed with all Contractors who are awarded those contracts.

The actual employment for the jobs is done by the Contractors, not by the Township.

The Township through the Welcome Center, and Public Services Subrecipient Agreements assists residents with the various services listed above.

UPPER DARBY TOWNSHIP
2021 INCOME LIMITS
(Effective 4-5-2021)

You may be eligible for assistance if the total income of all persons living in your house* is less than:

<u>Household Size</u>	<u>Total Income**</u> <u>Less Than</u>
1	\$ 52,900
2	\$ 60,500
3	\$ 68,050
4	\$ 75,600
5	\$ 81,650
6	\$ 87,700
7	\$ 93,750
8	\$ 99,800

If the number of persons in your house is larger than eight (8), please call us.

* The income of any person listed on the deed, even if they do not live at the property at the present time, must also be taken into account.

** Total GROSS (not adjusted/taxable) income for the year 2020, including earned income pensions, workmen's compensation, welfare, unemployment, child support, alimony, dividend income, interest income, social security, rents received for rental property(s), etc.

NEWS HEALTH

30-bed shelter for the homeless opens in Upper Darby

Breaking Bread Community Shelter will also provide food, legal aid and medical care to individuals experiencing homelessness



The celebration on Monday as Villanova University professor, Stephanie Sena, founder and executive director of the Student-Run Emergency Housing Unit of Philadelphia cuts the ribbon on the Breaking Bread Community Shelter on Long Lane in Upper Darby. (PETE BANNAN-DAILY TIMES)

By PETE BANNAN | Pbanner@Mainlinemedianews.com | The

Delaware County Daily Times

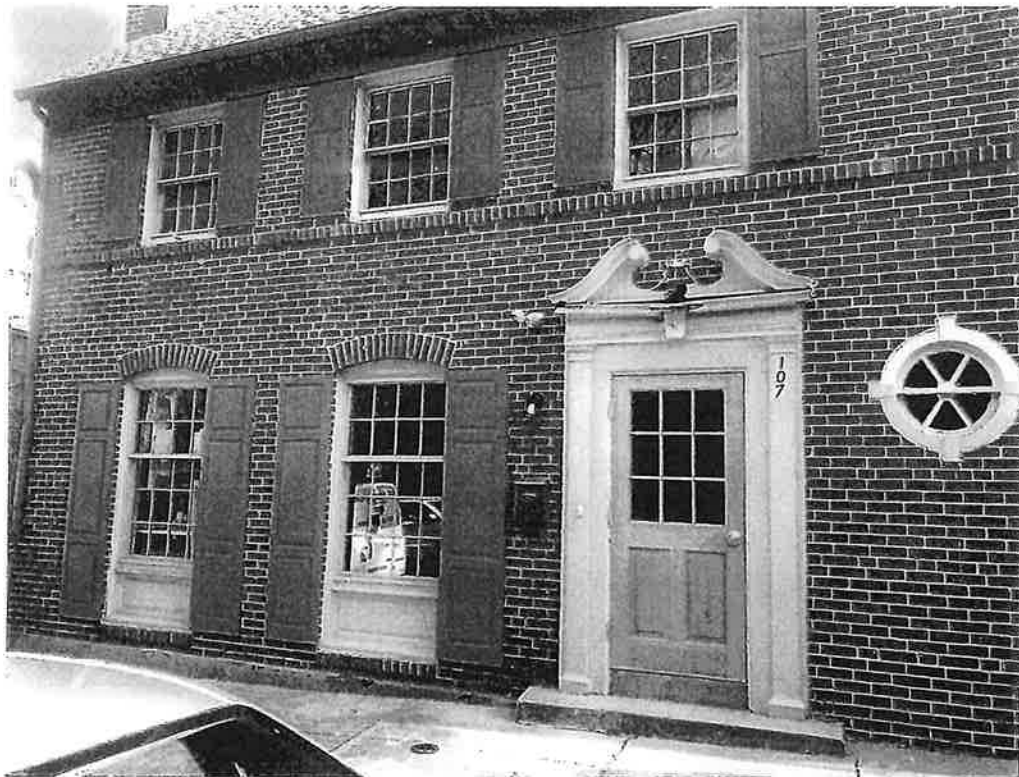
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UPPER DARBY — A blessing, love, community, an opportunity, and ... about time.

Those were some of the feelings advocates voiced Monday morning at the ribbon cutting for a 30-bed homeless shelter near 69th Street.

The onset of cold weather sped the opening of the Breaking Bread Community Shelter at 107 Long Lane, in what once was a day care center, to bring un-housed people out of the cold and get them on the path to permanent housing.

As officials cut the ribbon on the first floor, construction workers were working upstairs to finish additional space that will serve the eastern part of Delaware County.



Officials cut the ribbon Monday on a new 30 bed homeless shelter Breaking Bread Community Shelter at 107 Long Lane in Upper Darby. (PETE BANNAN-DAILY TIMES)

“This is really about moving people into housing. We want to work towards a

day when we don't need these shelters anymore," said Stephanie Sena, the driving force behind the shelter. "People, every one of us, deserve a safe, secure place to sleep at night, that is what our goal is."

Sena, a resident of Middletown, is the Anti-Poverty Fellow at Villanova University where she has taught for nearly 20 years, and is the founder and executive director of the Student-Run Emergency Housing Unit of Philadelphia, a nonprofit community and rehousing center, operating since 2011.



"This
to
me
is

Stephanie Sena, (facing camera) founder and executive director of the Student-Run Emergency Housing Unit of Philadelphia hugs Tina Hamilton, homeless advocate at Recovery Without Barriers. (PETE BANNAN-DAILY TIMES)

about community, it's about people coming together," said Sena. "This was a herculean effort. It was many years in the making."

Sena said the shelter will be one of a very few that accepts people with pets. She said 25 percent of all people experiencing homelessness have their pets with them.

“When they can’t bring their pets into a shelter what often happens is they refuse to access shelter or they have to give the pet up to an animal shelter where there is a high rate of animal euthanasia,” she said.

She noted the new shelter will serve couples and will also be wheelchair accessible, which is also unusual.

Sena said homeless shelters are the gateway in the U.S. to housing and if barriers are in place, it keeps the homeless from finding housing.

In addition to shelter, the center will provide food, legal aid and medical care to individuals experiencing homelessness, Sena said.

“This is what we have been asking for. We’ve been saying we need something on 69th Street. We’re getting there, step by step,” said Tina Hamilton of Recovery Without Barriers, an outreach group that has been active on 69th Street for the past few years.

For William Crossan, who grew up nearby on Kingston Road, the shelter is an opportunity to regain a footing after years on the streets.

“To have an opportunity to start living life, it’s better ... than just existing, because that’s all I did on the street,” said Crossan, 56, who has been homeless and is hoping to be a resident at the new shelter. He he said had a couple downfalls when he was younger, which put him there.

“I’ve been trying to stay above water and just haven’t had the right opportunity,” he said.

He said in addition to the opportunity, is the follow up from case managers to help those on the street who aren’t altogether suited to be fiscally stable or make the right decision without assistance as a result of drugs or being on the street.

“Mine was the street mentality, which is totaling different from the normal mentality,” Cressan said.

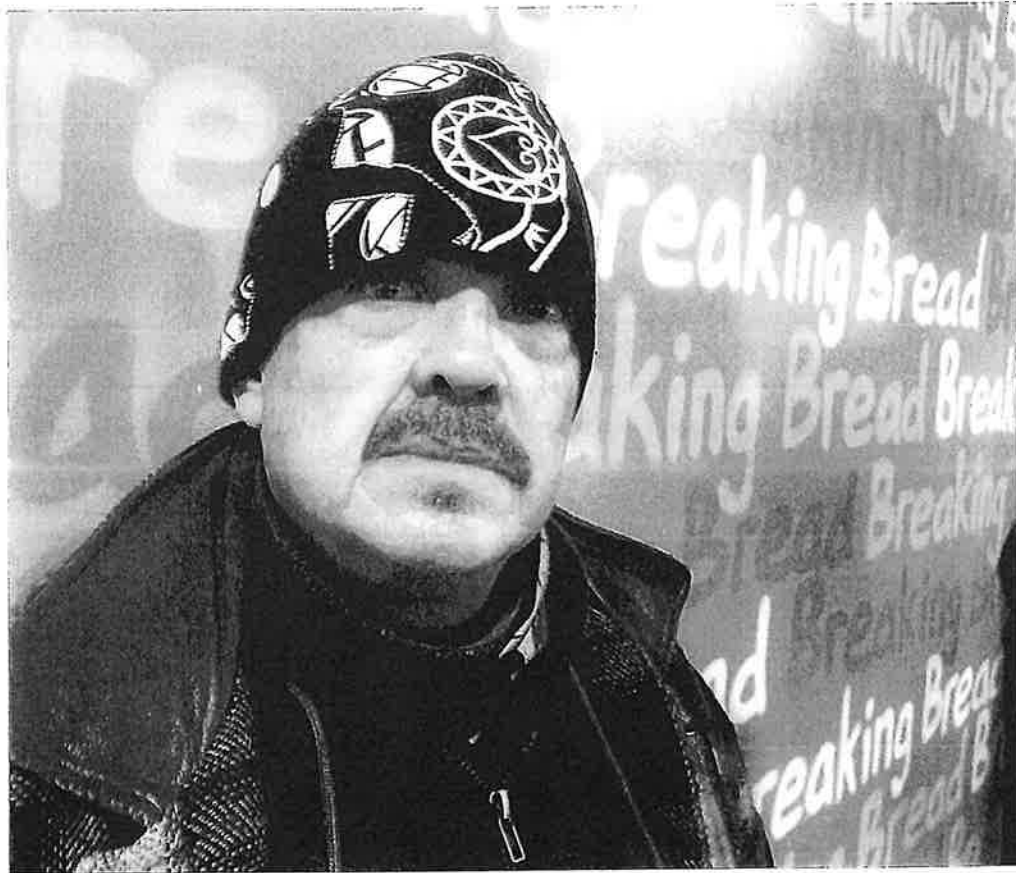
During the festivities, state Rep. Gina Curry (D-164th) and state Sen. Tim Kearney (D-26th) presented Sena with a state check for \$750,000, which was in addition to an earlier \$300,000 state grant through Kearney’s office.

The Delaware County Office of Housing and Community Development supplied \$1,045,173 for acquisition and rehabilitation of the building and county Human Services supplied \$302,300 for initial operations of the shelter

Sena said housing in the county is in such a critical state that work on the facility was still taking place. The first floor is finished but construction crews are busy on the second and third floors of the building.

"We have such an emergency that we could not wait to be opened. It's freezing right now and there are people sleeping outside and in their cars and the alleyways," she said.

The new facility includes an elevator and showers, which Sena called vital for residents' well-being.



"It's cold," said William Crossan, 56, who has been living on the street and is hopeful to be a resident at the new Breaking Bread Community Shelter on Long Lane in Upper Darby Monday. He grew up in Upper Darby. (PETE BANNAN-DAILY TIMES)

The second phase will finish the upper floors.

Sena credited Mayor Barbarann Keffer for seeing the need and allowing Breaking Bread Community Shelter to open when other communities are pushing out shelters.

“Right now mayors are shutting down homeless shelters and I see that every day,” Sena said.

Curry said the shelter will have a great impact in the community.

“For all the warriors in here who fight for housing, and food insecurity and all the



Stephanie Sena, founder and executive director of the Student-Run Emergency Housing Unit of Philadelphia accepts a \$750,000 check from state Rep. Gina Curry and state Sen. Tim Kearney supporting the opening of the Breaking Bread Community Shelter on Long Lane in Upper Darby. (PETE BANNAN-DAILY TIMES)

things people go through, we know there is hope on the other side,” Curry said. “Thank you for putting your all into this.”

“It’s a great day for Upper Darby. It’s been a need that has been present here for so long. The people who put this together did it in such a loving and thoughtful way. It’s a great thing,” said Kearney. “It’s going to clean up a lot of the issues in 69th street and it’s going to help a lot of folks. It’s not just a place to stay, it’s a place to start recovery.”

"The need to offer a shelter to residents in the eastern section of our county is great, especially during the harsh, cold winter months," said Delaware County Council Chair Dr. Monica Taylor. "Thank you to Stephanie Sena and her team along with members of the Delaware County Office of Housing and Community Development, Department of Human Services, Upper Darby Township, and state legislators for working together to bring the Breaking Bread Community Shelter to Upper Darby. It was a much needed service and we are grateful for your dedication and compassion."



Pete Bannan | reporter

Pete Bannan has been a reporter/photographer in the Delaware Valley for DigitalMedia Group since 1995 covering general assignment news and sports on the Main Line as well as Chester and Delaware Counties. Bannan is a Delaware County native and a graduate of the Temple University with a degree in journalism.

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